



The City & County of Swansea

EFP1 PRE-SUBMISSION - Notification of Funding Bid to External Funding Panel

Ref:

THE EFP1 APPLIES TO HARD COPY AND ELECTRONIC SUBMISSIONS

1. Scheme background and details - this is to inform the External Funding Panel of the intention to apply for a new grant proposal –

a. Awarding Body	Welsh Government - Substance Misuse Action Fund Capital.
b. Name and purpose of Scheme/Programme (attach proposal brief in cabinet style report)	<p>The Welsh Government Substance Misuse Action Fund (SMAF) funding stream provides both revenue and capital funding to address substance misuse issues.</p> <p>This grant request for capital is for continuation funding to purchase a further 5 year lease for accommodation for “The Place” www.theplaceswansea.com a substance misuse education and prevention service run by Sands Cymru.</p> <p>The accommodation lease is from within the INFONATION Building at 47 The Kingsway, Swansea SA1.</p> <p>The Place service provides specialism as part of INFONATION www.info-nation.org.uk multiagency youth centre delivering a one stop shop for children & young people in the City Centre. A part of the Poverty & Prevention Business Plan.</p> <p>The lease cost includes heating lighting water/sewerage cleaning maintenance, fire /security general services for 5 years and will accommodate 6 members of staff.</p>
c. Grant value in Total £	£115,000.
d. Grant period / timescale for delivery	1.4.16 until 31.3.2021
e. CCS acting as Lead Body or Joint Sponsor? Name other Partners.	<p>The City & County of Swansea is the lead sponsor as part of the multiagency SM Area Planning Board (APB). The APB LA link is Social Services.</p> <p>The sponsoring department is Poverty & Prevention</p>

f. Detail links to existing schemes at Local, Regional or National level	The service is part of INFONATION multiagency youth centre delivering a one stop shop for children & young people in the City Centre part of the Poverty & Prevention Business Plan .
g. Detail direct links to Council Policy, including, where appropriate, target areas	Children & Young People Partnership Poverty & Prevention Business Plan City Centre
h. List key target and proposed performance measures	<p>The place service also receives SMAF Revenue funding. From the 2011 application they are below. Sands indicate these targets were met and further treatment spaces will be created by the service being based in INFONATION by working in partnership and the sharing of resources,</p> <ul style="list-style-type: none"> • INFONATION has an average of 18,000 contacts per year. • One to One low level engagement: Working on assumption that a worker from THE PLACE will be available for most of INFONATION drop in sessions, an estimate of 150 additional young people engaging on an individual education and prevention basis. • Group Work / Training .This would also include an increase in numbers of schools, youth clubs as a result of participation by INFONATION with this work. Number of additional / new training, health promotion sessions: 20 (with session ranging from 8-25 individuals). • Complex needs / health / prescribing: improved and increase in facilities to offer medical assessments and intervention would offer a minimum of approximately 20 individual spaces.
j. Does this grant require a continuation of funding by the Council after the grant period has expired? <i>This includes current or additional staff costs.</i> Yes/No	<p>No</p> <p>The City & County of Swansea INFONATION Service is the landlord and is giving the lease to Sands Cymru for The Place. This is an income stream to the City & County of Swansea. Continuation of this lease is dependent on the continuation of the INFONATION service at 47 The Kingsway. INFONATION have a 20 year lease, until 30th September 2026 with a break clause at 10</p>

	years (30/9/16) should the LA want to exercise.
k. Does the application require match-funding? Yes/No if it does where is this coming from?	NO
l. Will the project entail the employment of additional staff and on what basis?	This is capital funding.
M. Have you completed an EIA (Equality Impact Assessment) Screening Form (please attach)?	Yes
N. Is a full EIA report required?	No

2. Please complete the following financial information:

	Current financial year £	Year 2 £	Year 3 £	Year 4 £	Year 5 £	Total £	Ongoing £
Total project cost:							
Capital	115,000.00						
Revenue							
Grant applied for:							
Capital	115,000.00						
Revenue							
Match Funding Internal	N/A						
Match Funding External	N/A						

3. Please complete the following:

a. Does the funding meet the Council's priorities?	Yes, Poverty & Prevention Business Plan INFONATION
b. What are the expected outcomes and are they clear and achievable? (link to 1h)	Yes, to provide accommodation for The Place within the INFONATION One Stop Shop service enabling specialist education & prevention services to Children & Young People
c. Is there an exit plan? (link to 1j/l)	Further funding will be sought e.g. a SMAF Capital request to cover the lease cost at the end of the lease term.

d. How is Value for Money being obtained? (procurement/ third party arrangements etc.)	The lease costs have been set by the City & County of Swansea.
e. What is the governance / management structure for the scheme? – What board/management team will it be reported to?	<p>The effectiveness of The Place service in its location will come under the governance of the Western Bay Substance Misuse Area Planning Board (via Neath Port Talbot) revenue contract.</p> <ul style="list-style-type: none"> • There is a specific Delivery Group which sits under the Board • There is a specific Locality Group for each LA area. • All of the above have LA representation. <p>This will be informed by the monitoring of the Poverty & Prevention Business plan and the INFONATION service.</p>
f. What are the major risks and how will they be managed?	<p>1. The City & County of Swansea INFONATION Service is the landlord and is giving the lease to Sands Cymru for The Place. The Place is linked to the City & County of Swansea continuing to rent the building 47 The Kingsway for NFONATION on that site. INFONATION have a 20 year lease, until 30th September 2026 with a break clause at 10 years (30/9/16) should the LA want to exercise. Due to emerging proposals around the redevelopment of the Kingsway there may be a need to adjust terms at the break which would need to be reflected in the sublet to Sands for “The Place”.</p> <p>2. SANDS Cymru also receive revenue funding from the SMAF in a contract which runs until 31st March 2016. This is likely to be extended until 30th September 2016 due to the delay in recommissioning. If SANDS are not successful in the recommissioning process, Welsh Government will ensure that the asset (the lease) is transferred to whoever the new provider is to ensure that the SMAF capital investment is retained for substance misuse services. This is standard</p>

	practice with SMAF capital grants as there are often changes in providers as services are recommissioned. The lease drawn up for Sands on behalf of INFONATION should be drafted to allow for this scenario.
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4. Authorisation

	Name / Signature	Date
Responsible Officer:	Sarah Crawley, Head of Poverty & Prevention	5/08/2015
(Group)/Accountant:	Pini Patel Poverty & Prevention/ Chris Davies Social Services	
External Funding Panel		
Endorsed /Not Endorsed		